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	1,555,279,570.15		1,420,407,315.31	9.50%
	1,113,724,301.62		1,035,833,258.97	7.52%
	295,066,044.44	-12.24%	775,236,520.76	-5.16%
	33,763,288.36	7.04%	94,640,276.05	25.90%
	31,977,888.41	9.17%	81,532,932.54	15.16%
	-35,757,336.46	53.10%	-43,314,479.68	44.07%
/	0.280	7.69%	0.790	25.40%
/	0.280	7.69%	0.790	25.40%
	3.14%	0.10%	8.81%	1.26%

	-255,536.50	
	896,573.25	
	11,175,697.36	
	1,756,020.05	
	1,880,237.59	
	2,345,648.24	
	13,107,343.51	--

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		16,670			0
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		47.79%	57,348,450	47,480,000	7,190,000
		9.09%	10,912,099	0	
		2.02%	2,420,100	0	
		1.53%	1,839,400	1,379,550	
		0.54%	650,000	0	
		0.33%	401,100	0	
		0.33%	390,000	0	
		0.31%	367,500	275,625	
		0.22%	261,000	0	
		0.19%	232,415	0	
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			10,912,099		10,912,099
			9,868,450		9,868,450
			2,420,100		2,420,100
			650,000		650,000
			459,850		459,850

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		401,100		401,100
		390,000		390,000
		261,000		261,000
		232,415		232,415
		224,650		224,650
	10		10	
	10			
10		11,700		
	389,400	401,100		
	261,000	261,000		

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资产负债表项目	期末数	期初数	变动幅度	说明
货币资金	61,636,496.10	267,605,288.50	-76.97%	主要是本期购买结构性存款所致
其他应收款	49,129,624.13	112,160,769.75	-56.20%	主要是本期收回部分财务资助款所致
预付账款	32,185,024.54	17,317,592.40	85.85%	主要是本期预付材料款增加所致
其他流动资产	200,248,481.23	1,393,933.15	14,265.72%	主要是本期购买结构性存款所致
可供出售金融资产	-	34,150,000.00	-100.00%	主要是根据新金融工具准则的衔接规定,公司按照新金融工具准则的规定对金融工具进行分类和计量所致
其他权益工具投资	11,400,000.00	-	100.00%	主要是根据新金融工具准则的衔接规定,公司按照新金融工具准则的规定对金融工具进行分类和计量所致
固定资产	136,943,213.62	87,703,799.91	56.14%	主要是本期公司研发中心项目在建工程转固所致
在建工程	5,413,410.60	21,970,323.32	-75.36%	主要是本期公司研发中心项目在建工程转固所致
短期借款	120,300,000.00	80,000,000.00	50.38%	主要是本期公司增加借款所致
应付账款	55,464,024.37	31,797,195.94	74.43%	主要是本期应付材料款增加所致
预收账款	9,102,045.32	3,457,389.75	163.26%	主要是本期预收客户货款所致
应交税费	16,962,538.72	12,867,433.77	31.83%	主要是本期利润增加所致
库存股	-	108,183,939.00	-100.00%	主要是回购限制性股票变更股本所致
利润表项目	本期发生额	上年同期发生额	变动幅度	说明
研发费用	25,594,523.86	6,017,739.40	325.32%	主要是本期将研发费用单独列示所致
其他收益	896,573.25	1,835,271.43	-51.15%	主要是本期收到政府奖励资金减少所致
投资收益	1,880,237.59	-	100.00%	主要是本期理财产品投资收益所致
资产减值损失	-7,462,850.27	-12,013,064.22	37.88%	主要是本期剥离子公司时,收回部分财务资助款所致
资产处置收益	-255,536.50	273,978.71	-193.27%	主要是本期出售固定资产减少所致
营业外收入	2,328,505.24	973,007.67	139.31%	主要是本期收客户违约金所致
现金流量表项目	本期发生额	上年同期发生额	变动幅度	说明
收到的税费返还	176,993.31	20,378.96	768.51%	主要是本期收到相关税费返还所致
收到的其他与经营活动的现金	5,091,206.01	10,454,537.72	-51.30%	主要是上期武汉苏博、黄冈苏博和湖北苏博纳入合并报表所致
支付给职工以及为职工支付的现金	69,994,141.52	42,585,123.44	64.36%	主要是新增入职各类销售经营管理人员及支付员工工资奖金所致
支付的与其它经营活动有关的现金	67,031,190.49	49,850,376.95	34.46%	主要是本期业绩增长,导致支付期间费用增加
处置固定资产、无形资产和其他长期资产收回的现金净额	260,467.00	829,229.25	-69.07%	主要是本期处置固定资产收款减少所致
取得投资收益收到的现金	1,880,237.59	-	100.00%	主要是本期理财产品投资收益所致
收到的其他与投资活动有关的现金	30,429,106.69	755,610,025.27	95.97%	主要是上期购买结构性存款到期转入
取得借款收到的现金	120,300,000.00	80,000,000.00	50.38%	主要是本期增加借款所致
发行债券收到的现金	-	-	-	-
收到其他筹资活动现金	-	-	-	-
偿还债务支付的现金	120,300,000.00	80,000,000.00	50.38%	主要是本期偿还借款所致
支付其他与筹资活动有关的现金	108,183,939.00	108,183,939.00	100.00%	主要是本期回购限制性股票变更股本所致
支付其他与投资活动有关的现金	255,536.50	273,978.71	-193.27%	主要是本期出售固定资产减少所致
支付其他与经营活动有关的现金	67,031,190.49	49,850,376.95	34.46%	主要是本期业绩增长,导致支付期间费用增加

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2019	60.00%		100.00%
2019	10,929.82		13,662.28
2018	6,831.14		
	1	2	
	2,730		

		20,000	20,000	0
		20,000	20,000	0

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			8,000		2019 01 07	2019 04 15			3.90%			83.77							2019-007

1,700 2019 01 07 2019 06 27 3.90% 31.06

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	2019 9 30	2018 12 31
	61,636,496.10	267,605,288.50
	360,937,623.64	325,585,098.70
	606,380,002.30	476,440,520.74
	32,185,024.54	17,317,592.40
	49,129,624.13	112,160,769.75
	3,137,320.49	1,150,133.65
	62,903,921.22	49,191,515.78
	200,248,481.23	1,393,933.15

	1,373,421,173.16	1,249,694,719.02
		34,150,000.00
	11,400,000.00	
	136,943,213.62	87,703,799.91
	5,413,410.60	21,970,323.32
	19,838,457.03	20,221,167.38
	7,644,425.74	6,097,365.68
	618,890.00	569,940.00
	181,858,396.99	170,712,596.29
	1,555,279,570.15	1,420,407,315.31
	120,300,000.00	80,000,000.00
	225,645,755.15	237,535,116.85

	55,464,024.37	31,797,195.94
	9,102,045.32	3,457,389.75
	7,895,518.33	10,730,195.03
	16,962,538.72	12,867,433.77
	5,753,243.80	7,676,010.73
	396,816.66	162,545.00
	441,123,125.69	384,063,342.07
	432,142.84	510,714.27
	432,142.84	510,714.27
	441,555,268.53	384,574,056.34

2019

	120,000,000.00	126,383,900.00
	450,759,349.81	545,308,622.21
		108,183,939.00
	41,771,884.54	41,771,884.54
	501,193,067.27	430,552,791.22
	1,113,724,301.62	1,035,833,258.97
	1,113,724,301.62	1,035,833,258.97
	1,555,279,570.15	1,420,407,315.31

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	2019 9 30	2018 12 31
	52,166,157.23	233,174,352.00
	214,071,222.20	197,972,193.25
	544,275,795.41	464,777,029.76
	16,726,413.31	13,858,341.58
	164,123,034.66	264,794,539.37
	3,137,320.49	1,150,133.65
	35,105,877.06	30,586,867.86

	191,000,000.00	
	1,217,468,499.87	1,205,163,323.82
		22,750,000.00
	163,475,662.47	161,749,700.73
	79,215,397.81	34,987,994.71
	5,140,176.31	17,128,759.32
	8,609,148.01	8,773,984.83
	4,576,938.33	4,054,932.81
	618,890.00	552,000.00
	261,636,212.93	249,997,372.40
	1,479,104,712.80	1,455,160,696.22
	120,300,000.00	80,000,000.00

	41,771,884.54	41,771,884.54
	346,634,854.00	302,399,531.50
	959,166,088.35	907,679,999.25
	1,479,104,712.80	1,455,160,696.22

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	295,066,044.44	336,202,112.89
	295,066,044.44	336,202,112.89
	246,808,438.49	290,329,012.17
	191,965,413.78	245,575,000.22
	1,390,014.77	2,315,586.88
	23,148,813.25	22,771,765.05
	24,010,167.19	18,953,524.71
	9,039,511.09	3,224,695.25
	-2,745,481.59	-2,511,559.94
	1,524,762.00	436,112.51
	4,333,572.84	3,160,054.32
	291,901.82	1,146,700.00

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-	-7,081,549.00	-6,472,603.51
-	-237,429.17	119,424.80
	41,230,529.60	40,666,622.01
	364,788.34	657,501.34
	321,320.76	83,604.66
	41,273,997.18	41,240,518.69
	7,510,708.82	7,469,818.75
	33,763,288.36	33,770,699.94
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1.	33,763,288.36	31,542,111.79
2.		2,228,588.15

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	33,763,288.36	33,770,699.94
	33,763,288.36	31,542,111.79
		2,228,588.15
	0.280	0.26
	0.280	0.26

	167,936,424.59	159,389,468.10
	106,702,231.75	116,385,124.10
	660,717.45	691,868.45
	14,278,160.38	11,212,108.95
	16,086,361.78	10,465,624.11
	5,317,337.23	205,827.41
	-2,584,028.93	-3,924,172.25
	1,524,762.00	
	4,152,284.62	3,986,148.30
	258,825.07	1,076,700.00
-		
-	-4,264,295.36	-1,885,829.53
-	-270,140.88	119,424.80
	23,200,033.76	23,663,382.60
	165,784.92	629,289.55
	124,300.00	1,173.46
	23,241,518.68	24,291,498.69

	4,098,014.19	4,446,128.76
	19,143,504.49	19,845,369.93
	19,143,504.49	19,845,369.93
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	19,143,504.49	19,845,369.93

775,236,520.76	817,391,677.37
775,236,520.76	817,391,677.37
655,780,950.27	707,909,044.08
511,587,981.81	602,987,086.98

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-	-7,462,850.27	-12,013,064.22
-	-255,536.50	273,978.71
	114,513,994.56	99,578,819.21
	2,328,505.24	973,007.67
	572,485.19	631,792.48
	116,270,014.61	99,920,034.40
	21,629,738.56	19,438,145.15
	94,640,276.05	80,481,889.25
1.	94,640,276.05	80,481,889.25
2.		
1.	94,640,276.05	75,172,726.91
2.		5,309,162.34
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	94,640,276.05	80,481,889.25
	94,640,276.05	75,172,726.91
		5,309,162.34
	0.790	0.63
	0.790	0.63

	474,115,385.62	423,173,066.83
	299,748,222.77	306,620,622.56
	1,947,575.01	1,809,236.98
	43,512,069.83	32,170,852.01
	40,817,035.48	31,569,135.69
	16,318,260.74	689,329.14
	-10,309,113.80	-13,596,947.21
	4,120,484.33	
	14,947,484.47	13,728,155.85
	734,925.07	1,076,700.00
	1,783,863.84	
-		
-	-3,480,036.84	-2,237,478.50
-	-293,403.38	230,521.43
	80,826,684.28	62,980,580.59
	1,961,696.23	836,203.98
	248,144.94	451,036.43
	82,540,235.57	63,365,748.14
	14,304,913.07	12,622,845.64
	68,235,322.50	50,742,902.50
	68,235,322.50	50,742,902.50

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	68,235,322.50	50,742,902.50

	605,066,078.94	468,298,610.18
	176,993.31	20,378.96
	5,091,206.01	10,454,537.72
	610,334,278.26	478,773,526.86
	466,460,006.61	410,710,366.62
	69,994,141.52	42,585,123.44

	50,163,419.32	53,077,849.38
	67,031,190.49	49,850,376.95
	653,648,757.94	556,223,716.39
	-43,314,479.68	-77,450,189.53
	260,467.00	839,339.25
	30,429,196.69	755,619,035.27
	30,689,663.69	756,458,374.52
	38,649,632.64	37,702,564.04
		11,400,000.00
		14,135,256.42
	191,000,000.00	988,222,067.16
	229,649,632.64	1,051,459,887.62
	-198,959,968.95	-295,001,513.10
	22,750,000.00	17,205,164.00
	40,300,000.00	12,000,000.00
	26,253,629.99	
	89,303,629.99	29,205,164.00
		9,000,000.00
	26,744,343.77	22,879,516.94

		24,084,564.86
	26,744,343.77	55,964,081.80
	62,559,286.22	-26,758,917.80
	-179,715,162.41	-399,210,620.43
	236,323,983.36	464,055,913.18
	56,608,820.95	64,845,292.75

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	374,038,046.82	323,808,175.73
	136,925.40	
	76,714,974.63	26,870,500.08
	450,889,946.85	350,678,675.81
	368,194,065.05	289,135,729.72
	38,373,689.22	21,575,526.77
	33,871,208.96	28,587,142.65
	44,428,670.76	23,940,282.81
	484,867,633.99	363,238,681.95
	-33,977,687.14	-12,560,006.14
	131,800.00	466,000.00

	39,327,040.52	768,553,380.95
	39,458,840.52	769,019,380.95
	31,795,004.38	17,776,880.84
		20,000,000.00
		20,991,254.09
	191,000,000.00	1,034,690,000.00
	222,795,004.38	1,093,458,134.93
	-183,336,163.86	-324,438,753.98
	22,750,000.00	15,205,164.00
	40,300,000.00	0.00
	28,191,448.38	3,870,859.35
	91,241,448.38	19,076,023.35
	26,744,343.77	22,859,356.94
	13,271,373.03	
	40,015,716.80	22,859,356.94
	51,225,731.58	-3,783,333.59
	-166,088,119.42	-340,782,093.71
	213,226,601.50	385,064,328.26
	47,138,482.08	44,282,234.55

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	2018 12 31	2019 01 01	
	267,605,288.50	267,605,288.50	
	325,585,098.70	325,585,098.70	
	476,440,520.74	476,440,520.74	
	17,317,592.40	17,317,592.40	
	112,160,769.75		

	34,150,000.00	0.00	-34,150,000.00
		34,150,000.00	34,150,000.00
	87,703,799.91	87,703,799.91	
	21,970,323.32	21,970,323.32	
	20,221,167.38	20,221,167.38	
	6,097,365.68	6,097,365.68	
	569,940.00	569,940.00	
	170,712,596.29	170,712,596.29	
	1,420,407,315.31	1,420,407,315.31	
	80,000,000.00	80,000,000.00	
	237,535,116.85	237,535,116.85	
	31,797,195.94	31,797,195.94	
	3,457,389.75	3,457,389.75	

2019

	545,308,622.21	545,308,622.21	
	108,183,939.00	108,183,939.00	
	41,771,884.54	41,771,884.54	
	430,552,791.22	430,552,791.22	
	1,035,833,258.97	1,035,833,258.97	
	1,035,833,258.97	1,035,833,258.97	
	1,420,407,315.31	1,420,407,315.31	

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	2018 12 31	2019 01 01	
	233,174,352.00	233,174,352.00	
	197,972,193.25	197,972,193.25	
	464,777,029.76	464,777,029.76	
	13,858,341.58	13,858,341.58	
	264,794,539.37	264,794,539.37	
	1,150,133.65	1,150,133.65	

	30,586,867.86	30,586,867.86	
	1,205,163,323.82	1,205,163,323.82	
	22,750,000.00	0.00	-22,750,000.00
	161,749,700.73	161,749,700.73	
		22,750,000.00	22,750,000.00
	34,987,994.71	34,987,994.71	
	17,128,759.32	17,128,759.32	
	8,773,984.83	8,773,984.83	
	4,054,932.81	4,054,932.81	
	552,000.00	552,000.00	
	249,997,372.40	249,997,372.40	
	1,455,160,696.22	1,455,160,696.22	
	80,000,000.00	80,000,000.00	

2019

	545,308,622.21	545,308,622.21	
	108,183,939.00	108,183,939.00	
	41,771,884.54	41,771,884.54	
	302,399,531.50	302,399,531.50	
	907,679,999.25	907,679,999.25	
	1,455,160,696.22	1,455,160,696.22	

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