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	181,859,748.43	167,087,206.57	8.84%
	16,787,655.01	13,982,639.76	20.06%
	12,607,629.03	12,744,084.85	-1.07%
	-40,762,903.83	32,728,193.76	-224.55%
/	0.14	0.12	16.67%
/	0.14	0.12	16.67%
	1.61%	1.45%	0.16%
	1,396,178,869.60	1,420,407,315.31	-1.71%
	1,052,706,445.79	1,035,833,258.97	1.63%

	-18,107.33	
	476,100.00	2018
	3,227,553.63	
	1,237,944.22	
	743,464.54	
	4,180,025.98	--

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		16,103			0
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		47.86%	57,433,050	57,433,050	7,190,000
		10.92%	13,099,599		
		3.33%	3,996,000		

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资产负债表项目	期末数	期初数	变动幅度	说明
货币资金	34,222,375.13	267,605,288.50	-87.21%	主要是本期购买结构性存款所致
预付账款	23,110,248.64	17,317,592.40	33.45%	主要是本期预付材料款增加所致
存货	68,982,700.10	49,191,515.78	40.23%	主要是本期公司销售收入增长所致
其他流动资产	197,477,430.89	1,393,933.15	14066.92%	主要是本期购买结构性存款所致
可供出售金融资产	-	34,150,000.00	-100.00%	主要是根据新金融工具准则的衔接规定，公司按照新金融工具准则的规定对金融工具进行分类和计量
其他权益工具投资	34,150,000.00	-	100.00%	主要是根据新金融工具准则的衔接规定，公司按照新金融工具准则的规定对金融工具进行分类和计量
在建工程	32,026,341.02	21,970,323.32	45.77%	主要是本期公司研发中心项目在建工程增加所致
预收账款	6,252,148.39	3,457,389.75	80.83%	主要是本期预收客户货款所致
应付职工薪酬	6,627,630.86	10,730,195.03	-38.23%	主要是本期支付员工工资奖金所致
库存股	-	108,183,939.00	-100.00%	主要是回购限制性股票变更股本所致
利润表项目	本期发生额	上年同期发生额	变动幅度	说明
研发费用	7,235,143.45	386,828.33	1770.38%	主要是本期将研发费用单独列示所致
营业外收入	1,435,174.79	114,270.21	1155.95%	主要是本期收客户违约金所致
营业外支出	197,230.57	495,100.24	-60.16%	主要是本期处置固定资产减少所致
现金流量表项目	本期发生额	上年同期发生额	变动幅度	说明

收到的税费返还	173,074.88	-	100.00%	主要是本期收到相关税费返还所致
购买商品、接受劳务支付的现金	165,810,596.05	73,344,048.43	126.07%	主要是本期采购原材料金额增加所致
支付给职工以及为职工支付的现金	22,224,324.55	13,281,071.10	67.34%	主要是本期支付员工工资奖金所致
支付的与其它经营活动有关的现金	28,042,310.31	13,893,498.14	101.84%	主要是本期支付费用增加所致
处置固定资产、无形资产和其他长期资产收回的现金净额	89,567.00	36,025.00	148.62%	主要是本期处置固定资产收款增加所致
收到的其他与投资活动有关的现金	12,348,676.92	63,437,805.42	-80.53%	主要是上期购买结构性存款到期金额转入较大所致
购建固定资产、无形资产和其他长期资产所支付的现金	17,066,453.46	5,046,390.99	238.19%	主要是本期支付研发楼工程款所致

主要是本期购买结构性存款减少所致	支付的其他与投资活动有关的现金	127,833,833.83	417,833,833.83	55.24%
主要是上期支付开承兑汇票保证金所致	支付的其他与筹资活动有关的现金	-	9,850,185.06	-100.00%

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	2019 3 31	2018 12 31
	34,222,375.13	267,605,288.50
	776,481,223.59	802,025,619.44
	265,678,311.49	325,585,098.70
	510,802,912.10	476,440,520.74
	23,110,248.64	17,317,592.40
	118,289,259.24	112,160,769.75
	5,606,676.08	1,150,133.65
	68,982,700.10	49,191,515.78
	197,477,430.89	1,393,933.15
	1,218,563,237.59	1,249,694,719.02
		34,150,000.00
	34,150,000.00	

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	84,718,290.58	87,703,799.91
	32,026,341.02	21,970,323.32
	20,046,717.41	20,221,167.38
	6,122,283.00	6,097,365.68
	552,000.00	569,940.00
	177,615,632.01	170,712,596.29

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	510,714.27	510,714.27
	510,714.27	510,714.27
	343,472,423.81	384,574,056.34
	120,000,000.00	126,383,900.00
	443,508,583.21	545,308,622.21
		108,183,939.00
	41,771,884.54	41,771,884.54
	447,425,978.04	430,552,791.22
	1,052,706,445.79	1,035,833,258.97
	1,052,706,445.79	1,035,833,258.97
	1,396,178,869.60	1,420,407,315.31

	2019 3 31	2018 12 31
	25,313,239.50	233,174,352.00

	5,606,676.08	1,150,133.65
	38,881,350.94	30,586,867.86
	187,000,000.00	
	1,099,206,166.21	1,205,163,323.82
		22,750,000.00
	161,749,700.73	161,749,700.73
	22,750,000.00	
	34,420,597.34	34,987,994.71
	28,419,155.03	17,128,759.32
	8,672,159.37	8,773,984.83
	4,054,932.81	4,054,932.81
	552,000.00	552,000.00
	260,618,545.28	249,997,372.40
	1,359,824,711.49	1,455,160,696.22
	80,000,000.00	80,000,000.00
	252,481,307.22	280,301,994.82
	4,821,277.12	1,141,975.35
	3,557,599.16	6,671,688.40
	9,734,336.95	8,960,140.30
	85,558,122.58	170,404,898.10





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	16,787,655.01	13,982,639.76
	16,787,655.01	13,982,639.76
	0.14	0.12
	0.14	0.12

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	117,939,908.13	109,289,666.24
	77,841,793.00	78,894,351.69
	528,089.02	395,929.84
	9,193,766.89	9,071,850.44
	10,426,705.16	9,799,317.11
	4,915,443.10	219,394.22







	2,697,960.95	2,994,385.26
	187,719,899.45	145,290,899.83
	165,810,596.05	73,344,048.43
	22,224,324.55	13,281,071.10
	12,405,572.37	12,044,088.40
	28,042,310.31	13,893,498.14
	228,482,803.28	112,562,706.07
	-40,762,903.83	32,728,193.76
	89,567.00	36,025.00
	12,348,676.92	63,437,805.42
	12,438,243.92	63,473,830.42
	17,066,453.46	5,046,390.99
		11,400,000.00
	187,000,000.00	417,800,000.00
	204,066,453.46	434,246,390.99
	-191,628,209.54	-370,772,560.57

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	73,000.00	26,000.00
	12,348,676.92	63,437,805.42
	12,421,676.92	63,463,805.42
	14,971,671.25	2,142,027.47
	187,000,000.00	417,800,000.00
	201,971,671.25	419,942,027.47
	-189,549,994.33	-356,478,222.05
	19,904,814.68	
	19,904,814.68	
	991,800.00	
	13,271,373.03	9,850,185.06
	14,263,173.03	9,850,185.06
	5,641,641.65	-9,850,185.06
	-201,227,670.85	-305,318,718.26
	213,226,601.50	385,064,328.26
	11,998,930.65	79,745,610.00

	2018 12 31	2019 1 1	
	267,605,288.50	267,605,288.50	
	802,025,619.44	802,025,619.44	
	325,585,098.70	325,585,098.70	
	476,440,520.74	476,440,520.74	
	17,317,592.40	17,317,592.40	
	112,160,769.75	112,160,769.75	
	1,150,133.65	1,150,133.65	
	49,191,515.78	49,191,515.78	
	1,393,933.15	1,393,933.15	
	1,249,694,719.02	1,249,694,719.02	
	34,150,000.00		-34,150,000.00
		34,150,000.00	34,150,000.00
	87,703,799.91	87,703,799.91	
	21,970,323.32	21,970,323.32	
	20,221,167.38	20,221,167.38	
	6,097,365.68	6,097,365.68	
	569,940.00	569,940.00	
	170,712,596.29	170,712,596.29	
	1,420,407,315.31	1,420,407,315.31	
	80,000,000.00	80,000,000.00	
	269,332,312.79	269,332,312.79	
	3,457,389.75	3,457,389.75	
	10,730,195.03	10,730,195.03	
	12,867,433.77	12,867,433.77	
	7,676,010.73	7,676,010.73	
	162,545.00	162,545.00	
	384,063,342.07	384,063,342.07	
	510,714.27	510,714.27	
	510,714.27	510,714.27	
	384,574,056.34	384,574,056.34	
	126,383,900.00	126,383,900.00	
	545,308,622.21	545,308,622.21	
	108,183,939.00	108,183,939.00	
	41,771,884.54	41,771,884.54	
	430,552,791.22	430,552,791.22	
	1,035,833,258.97	1,035,833,258.97	

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	1,035,833,258.97	1,035,833,258.97	
	1,420,407,315.31	1,420,407,315.31	

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项目	2018年12月31日	2019年1月1日	调整数
可供出售金融资产	34,150,000.00	不适用	-34,150,000.00
其他权益工具投资	不适用	34,150,000.00	34,150,000.00

	2018 12 31	2019 1 1	
	233,174,352.00	233,174,352.00	
	662,749,223.01	662,749,223.01	
	197,972,193.25	197,972,193.25	
	464,777,029.76	464,777,029.76	
	13,858,341.58	13,858,341.58	
	264,794,539.37	264,794,539.37	
	1,150,133.65	1,150,133.65	
	30,586,867.86	30,586,867.86	
	1,205,163,323.82	1,205,163,323.82	
	22,750,000.00		-22,750,000.00
	161,749,700.73	161,749,700.73	
		22,750,000.00	22,750,000.00
	34,987,994.71	34,987,994.71	
	17,128,759.32	17,128,759.32	
	8,773,984.83	8,773,984.83	
	4,054,932.81	4,054,932.81	
	552,000.00	552,000.00	
	249,997,372.40	249,997,372.40	
	1,455,160,696.22	1,455,160,696.22	

	80,000,000.00	80,000,000.00	
	280,301,994.82	280,301,994.82	
	1,141,975.35	1,141,975.35	
	6,671,688.40	6,671,688.40	
	8,960,140.30	8,960,140.30	
	170,404,898.10	170,404,898.10	
	162,545.00	162,545.00	
	547,480,696.97	547,480,696.97	
	547,480,696.97	547,480,696.97	
	126,383,900.00	126,383,900.00	
	545,308,622.21	545,308,622.21	
	108,183,939.00	108,183,939.00	
	41,771,884.54	41,771,884.54	
	302,399,531.50	302,399,531.50	
	907,679,999.25	907,679,999.25	
	1,455,160,696.22	1,455,160,696.22	

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项目	2018年12月31日	2019年1月1日	调整数
可供出售金融资产	22,750,000.00	不适用	-22,750,000.00
其他权益工具投资	不适用	22,750,000.00	22,750,000.00

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